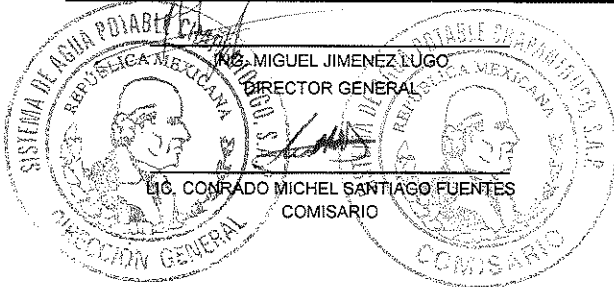


**Sistema de Agua Potable Chapantongo (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2026 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos          |                                |                  |                  |                  | Subejercicio (e) |
|---------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|
|                                                   | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>4,908,930</b> | <b>0</b>                       | <b>4,908,930</b> | <b>1,149,230</b> | <b>1,149,230</b> | <b>3,759,700</b> |
| OPERATIVOS Y BOMBEROS                             | 2,945,845        | -8,753                         | 2,937,092        | 753,189          | 753,189          | 2,183,903        |
| PLANTA DE TRATAMIENTO                             | 166,439          | 190                            | 166,630          | 28,356           | 28,356           | 138,274          |
| ADMINISTRATIVOS Y COMERCIAL                       | 1,796,646        | 8,562                          | 1,805,208        | 367,685          | 367,685          | 1,437,523        |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>         | <b>0</b>                       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| OPERATIVOS Y BOMBEROS                             | 0                | 0                              | 0                | 0                | 0                | 0                |
| PLANTA DE TRATAMIENTO                             | 0                | 0                              | 0                | 0                | 0                | 0                |
| ADMINISTRATIVOS Y COMERCIAL                       | 0                | 0                              | 0                | 0                | 0                | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
|                                                   |                  |                                |                  |                  |                  | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>4,908,930</b> | <b>0</b>                       | <b>4,908,930</b> | <b>1,149,230</b> | <b>1,149,230</b> | <b>3,759,700</b> |



IFF. JUANA JANETH LUGO ANGELES  
 SUBDIRECTORA ADMINISTRATIVA